

## IRVING FLOOD CONTROL DISTRICT III

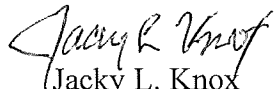
### ----- INTER-OFFICE CORRESPONDENCE

**DATE:** June 8, 2020  
**TO:** Board of Directors  
**FROM:** Jacky L. Knox  
**SUBJECT:** Minutes of the Board Meeting held May 11, 2020

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1. Management Recommendation: Motion that the Minutes of the May 11, 2020 Regular Board Meeting be approved as written.
2. Supporting Statement: Minutes were prepared following the meeting on May 11, 2020 and distributed to all Directors.
3. Background: None.

  
Jacky L. Knox  
General Manager

JLK:pss

TAB "1"

# MINUTES OF MEETING BOARD OF DIRECTORS

## IRVING FLOOD CONTROL DISTRICT SECTION III

May 11, 2020

6:30 p.m.

CALL TO ORDER. The meeting of the Board of Directors of Irving Flood Control District Section III was called to order by the District's President and presiding officer, Chris Calvery, at 6:30 p.m. This meeting was conducted by telephone conference only.

ROLL CALL. The roll was called of the duly constituted officers and members of the Board of Directors of Irving Flood Control District Section III, which members and officers are as follows, to wit:

Chris Calvery, President	Present
William Correa, Vice President	Present
Anna Arceo, Director	Present
Mazhar, Islamraja, Treasurer	Present
Douglas Stephan, Secretary	Absent (Joined @ 6:32)

A quorum was declared to be present. Others present were:

Jacky Knox, Dallas Burke, Sam Hawk and Blake Lewis and Councilman Zapanta.

CERTIFICATION OF COMPLIANCE WITH THE TEXAS OPEN MEETINGS LAW, CHAPTER 551, TEXAS GOVERNMENT CODE, OPEN MEETINGS, AS AMENDED. MR. KNOX, DCURD, certified that the Board was in compliance with the TEXAS OPEN MEETINGS LAW, Texas Government Code, Chapter 551.

### APPROVAL OF MINUTES OF MEETING HELD APRIL 13, 2020

Director Calvery asked if there was a motion to approve the Minutes.

Director Arceo made a motion that the minutes of the Board Meeting held April 13, 2020 be approved.

Director Islamraja seconded the motion, which was unanimously approved.

### NEW BUSINESS

## FINANCIAL REPORT

Mr. Knox reported to the Board. Report only. No motion required.

## ACCOUNTS PAYABLE

Mr. Knox reported to the Board. Director Correa made the following motion:

“Motion that the invoices received from vendors be approved for payment.”

Director Arceo seconded the motion which was unanimously approved.

## VERIFICATION AND REPORTING OF COMPLIANCE WITH HOUSE BILL 3834

Mr. Knox reported to the Board. Director Correa made the following motion:

“Motion that the General Manager, on behalf of the District, be authorized and hereby directed, to verify and report to the Texas Department of Information Resources (DIR) the completion of a cybersecurity training program by employees of the District, and the establishment of periodic audits, in compliance with House Bill 3834 (HB 3834).”

Director Stephan seconded the motion which was unanimously approved.

## OPERATIONS, PROJECTS AND MAINTENANCE

Mr. Burke reported on the progress of several of the projects within the District. Mr. Burke expressed good news that finally the river level had dropped and can open the sluice gates. Mr. Burke commented that the Cowboys Canal Wall project is going great. Mr. Burke reported to the Board regarding the efficiency assessment savings on the Dredging of Water Circle project and the cost if the project had been contracted out. There has still been no update on delivery from the manufacturer of the Trash Shark drone.

## DISTRICT COMMUNICATIONS PLAN

Mr. Blake Lewis was in attendance for Three Box. The Annual Report had been received by residents. Continue video discussions with Irving Community Television Network, looking at ICTV trash stories to work into IFCD 3 social channels. Director Arceo expressed to Mr. Lewis the need to inform the residents the huge savings that was provided by not contracting out the Water Circle Dredging project.

#### CITIZENS INPUT

None attending.

#### GENERAL COUNSEL REPORT

Mr. Sam Hawk was in attendance. No report at this time.

#### COUNCIL LIAISON REPORT

Councilman Zapanta was in attendance. Mr. Zapanta commented that there will be an all-day work session on May 20 to discuss and prepare for the loss of revenue, to discuss possibly consider moving the bond vote to May of next year and to discuss cutbacks of new projects regarding essential services.

Mr. Zapanta commended to the Board that IFCD III is in good shape. Councilman Zapanta commented that this is a tough time for everyone.

#### FUTURE AGENDA ITEMS

#### NEXT MEETING

The next scheduled meeting is June 8 and July 13, 2020. The Board will be polled for attendance. Meeting platform to be determined.

ADJOURNMENT AT 7:12 p.m. There being no further business to be considered by the Board, President Calvery made a motion that the meeting be adjourned. All Directors seconded the motion, which was unanimously approved.

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President or Presiding Officer

ATTEST:

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Secretary

IRVING FLOOD CONTROL DISTRICT, SECTION III

STATEMENT OF REVENUES AND EXPENSES - BUDGET AND ACTUAL  
GENERAL AND CAPITAL PROJECTS FUNDS

FOR THE PERIOD ENDED MAY 31, 2020  
UNAUDITED

GENERAL FUND				
	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable</u> <u>(Unfavorable)</u>	<u>Comments</u>
Revenues	\$ 2,757,467	\$ 2,733,896	\$ (23,571)	Property tax revenues greater than budgeted; interest income lower than budgeted; property tax refunds not budgeted for
Expenditures	1,711,910	879,369	832,541	Maintenance, legal and engineering below budget due to timing of expenses offset by greater utilities
Excess (Deficiency) of Revenues Over Expenditures	\$ 1,045,556	\$ 1,854,527	\$ 808,970	

CAPITAL PROJECTS FUND				
	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable</u> <u>(Unfavorable)</u>	<u>Comments</u>
Revenues	\$ 39,000	\$ 30,536	\$ (8,464)	Interest income lower than budgeted
Expenditures	426,757	426,757	-	
Excess (Deficiency) of Revenues Over Expenditures	\$ (387,757)	\$ (396,221)	\$ (8,464)	

**TAB "2"**

IRVING FLOOD CONTROL DISTRICT, SECTION III														
2019 - 2020 OPERATING BUDGET VS. ACTUAL														
GENERAL FUND														
FOR THE PERIOD ENDED MAY 31, 2020														
GLA	Description	Original Budget	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Total	Budget	Variance	Remaining Budget
<b>Revenues</b>														
400	Property Taxes	\$ 2,720,800.00	\$ 119,888.62	\$ 63,410.10	\$ 1,192,727.35	\$ 1,180,241.28	\$ 162,070.15	\$ 12,920.31	\$ 4,198.02	\$ 8,548.33	\$ 2,744,004.16	\$ 2,720,800.00	\$ 23,204.16	\$ (23,204.16)
401	Prior Years Taxes					160.77		341.78		(42.84)	459.71		459.71	(459.71)
403	Property Taxes-Refunds			(1,569.02)	(1,313.13)		(456.00)		(639.28)	(34,204.37)	(38,181.80)		(38,181.80)	38,181.80
404	Penalty & Interest			3.00	89.58	35.81				562.71	691.10		691.10	(691.10)
405	Interest Income	55,000.00	3,275.37	2,639.47	2,685.50	4,114.88	5,292.95	4,213.48	2,693.99	2,007.21	26,922.85	36,666.67	(9,743.82)	28,077.15
406	Contributions and Other													
	<b>Total Revenue</b>	<b>\$ 2,775,800.00</b>	<b>\$ 123,163.99</b>	<b>\$ 64,483.55</b>	<b>\$ 1,194,189.30</b>	<b>\$ 1,184,552.74</b>	<b>\$ 166,907.10</b>	<b>\$ 17,475.57</b>	<b>\$ 6,252.73</b>	<b>\$ (23,128.96)</b>	<b>\$ 2,733,896.02</b>	<b>\$ 2,757,466.67</b>	<b>\$ (23,570.65)</b>	<b>\$ 41,903.98</b>
321	Transfers from DSF													
	<b>TOTAL</b>	<b>\$ 2,775,800.00</b>	<b>\$ 123,163.99</b>	<b>\$ 64,483.55</b>	<b>\$ 1,194,189.30</b>	<b>\$ 1,184,552.74</b>	<b>\$ 166,907.10</b>	<b>\$ 17,475.57</b>	<b>\$ 6,252.73</b>	<b>\$ (23,128.96)</b>	<b>\$ 2,733,896.02</b>	<b>\$ 2,757,466.67</b>	<b>\$ (23,570.65)</b>	<b>\$ 41,903.98</b>
<b>Expenditures</b>														
500	Administrative	\$ 91,144.00	\$ 7,595.33	\$ 7,595.33	\$ 7,595.33	\$ 7,595.33	\$ 7,595.33	\$ 7,595.33	\$ 7,595.33	\$ 7,595.33	\$ 60,762.64	\$ 60,762.67	\$ 0.03	\$ 30,381.36
500.1	Communication Services	74,800.00	\$ 5,345.14	\$ 9,815.16	\$ 4,324.23	\$ 7,046.95	\$ 7,059.51	\$ 7,215.06	\$ 7,998.80	\$ 3,700.77	\$ 52,505.62	\$ 49,866.67	(2,638.95)	\$ 22,934.38
500.2	Contingency													
501	Tax Collection	8,000.00				6,258.75					6,258.75	\$ 8,000.00	1,741.25	\$ 1,741.25
502	Tax Appraisal Fees	10,353.00	\$ 2,588.00	\$ 87.28	\$ 1,500.00	\$ 217.48	\$ 87.28	\$ 2,588.00			7,572.15	\$ 7,764.75	192.60	\$ 2,780.85
503	Misc./Admin	4,500.00	\$ 108.45	\$ 87.28	\$ 1,500.00	\$ 217.48	\$ 87.28	\$ 95.60	\$ 90.60	\$ 289.63	2,476.32	\$ 3,000.00	\$ 523.68	\$ 2,023.68
505	Maintenance & Fees	332,244.00	\$ 26,865.00	\$ 27,403.75	\$ 26,864.43	\$ 27,638.55	\$ 26,875.60	\$ 27,619.51	\$ 27,603.65	\$ 28,432.03	219,302.52	\$ 221,496.00	2,193.48	\$ 112,941.48
505.1	Tilting Weir/Lake Level Control Gate	120,000.00										\$ 80,000.00	\$ 80,000.00	\$ 120,000.00
505.2	Grapevine Creek Concrete Flume													
	Cleanout	10,000.00										\$ 6,666.67	\$ 6,666.67	\$ 10,000.00
505.3	Dredging Silt Walls	100,000.00				\$ 1,992.50		\$ 41,400.00	\$ 48,615.68		\$ 92,008.18	\$ 92,008.18		\$ 7,991.82
505.4	Levee Roads Rehabilitation	10,000.00										\$ 6,666.67	\$ 6,666.67	\$ 10,000.00
505.5	Dredging Water Circle	400,000.00			\$ 53,308.99	\$ 21,029.40	\$ 21,029.40		\$ 4,985.00		\$ 100,352.79	\$ 266,666.67	\$ 166,313.88	\$ 299,647.21
505.7	Valley Ranch Sump Wall and Plants	542,000.00										\$ 361,333.33	\$ 361,333.33	\$ 542,000.00
505.8	Trash Skimmer/Bottom Scanner Drones	70,000.00									\$ 34,840.00	\$ 34,840.00		\$ 35,160.00
505.9	Pump Station Pumps Rehab	140,000.00						\$ 3,237.50		\$ 2,844.00	\$ 6,081.50	\$ 93,333.33	\$ 87,251.83	\$ 133,918.50
506	Mowing	32,251.00	\$ 3,725.00					\$ 3,725.00	\$ 3,725.00	\$ 3,725.00	\$ 14,900.00	\$ 21,500.67	\$ 6,600.67	\$ 17,351.00
507	Pump Station Maintenance	9,004.00	\$ 1,270.46	\$ 3,840.00	\$ 2,520.00			\$ 495.00			\$ 8,125.46	\$ 9,004.00	\$ 878.54	\$ 878.54
<b>Alarm System Monitoring &amp; Maintenance</b>														
507.1	Maintenance	2,366.00	\$ 174.28	\$ 548.56	\$ 174.28		\$ 174.28	\$ 174.28	\$ 184.74	\$ 184.74	\$ 1,615.16	\$ 1,577.33	(37.83)	\$ 750.84
515	Utilities	84,620.00	\$ 5,240.98	\$ 1,531.80	\$ 1,485.63	\$ 14,907.90	\$ 16,486.71	\$ 17,493.57	\$ 10,154.44	\$ 16,317.79	\$ 83,618.82	\$ 56,413.33	(27,205.49)	\$ 1,001.18
520	Salaries & Wages	9,000.00	\$ 750.00	\$ 600.00		\$ 450.00	\$ 600.00	\$ 600.00	\$ 750.00	\$ 750.00	\$ 4,500.00	\$ 6,000.00	\$ 1,500.00	\$ 4,500.00
520.2	PICA Expense	1,300.00	\$ 58.13	\$ 46.50		\$ 34.89	\$ 46.49	\$ 71.26	\$ 69.37	\$ 69.38	\$ 396.02	\$ 866.67	\$ 470.65	\$ 903.98
522	Engineering	30,000.00							\$ 1,308.42		\$ 1,308.42	\$ 20,000.00	\$ 18,691.58	\$ 28,691.58
522.1	Lake Level Control Gate	35,000.00										\$ 23,333.33	\$ 23,333.33	\$ 35,000.00
522.2	Interior Drainage Study	148,800.00			\$ 20,623.07	\$ 49,619.10	\$ 13,019.33		\$ 18,700.00	\$ 31,250.00	\$ 133,211.50	\$ 133,211.50		\$ 15,588.50
525	Legal Fees	36,465.00	\$ 1,087.50	\$ 797.50		\$ 435.00	\$ 507.50	\$ 860.00	\$ 725.00	\$ 752.00	\$ 5,164.50	\$ 24,310.00	\$ 19,145.50	\$ 31,300.50
535	Insurance	5,180.00	\$ 5,076.40							\$ 50.00	\$ 5,126.40	\$ 5,180.00	\$ 53.60	\$ 53.60
540	Audit Fees	7,442.00				\$ 7,300.00					\$ 7,300.00	\$ 7,442.00	\$ 142.00	\$ 142.00
<b>Valley Ranch Canal Slope/Wall</b>														
549.1	Improvements	164,000.00						\$ 29,500.00		\$ 1,250.00	\$ 30,750.00	\$ 109,333.33	\$ 78,583.33	\$ 133,250.00
570	Bank Fees	2,000.00	\$ 135.35	\$ 146.40	\$ 151.67	\$ 101.43	\$ 82.98	\$ 152.76	\$ 220.68	\$ 201.28	\$ 1,192.55	\$ 1,333.33	\$ 140.78	\$ 807.45
	<b>Total Expenditures</b>	<b>\$ 2,480,469.00</b>	<b>\$ 60,020.02</b>	<b>\$ 55,000.28</b>	<b>\$ 153,195.78</b>	<b>\$ 144,627.28</b>	<b>\$ 93,564.41</b>	<b>\$ 142,822.87</b>	<b>\$ 132,726.71</b>	<b>\$ 97,411.95</b>	<b>\$ 879,369.30</b>	<b>\$ 1,711,910.43</b>	<b>\$ 832,541.13</b>	<b>\$ 1,601,099.70</b>
316	Transfer to CPF	1,230,309.00												
	<b>TOTAL:</b>	<b>\$ 3,710,778.00</b>	<b>\$ 60,020.02</b>	<b>\$ 55,000.28</b>	<b>\$ 153,195.78</b>	<b>\$ 144,627.28</b>	<b>\$ 93,564.41</b>	<b>\$ 142,822.87</b>	<b>\$ 132,726.71</b>	<b>\$ 97,411.95</b>	<b>\$ 879,369.30</b>	<b>\$ 1,711,910.43</b>	<b>\$ 832,541.13</b>	<b>\$ 1,601,099.70</b>

IRVING FLOOD CONTROL DISTRICT, SECTION III 2019 - 2020 OPERATING BUDGET VS. ACTUAL CAPITAL PROJECTS FUND FOR THE PERIOD ENDED MAY 31, 2020														
GLA	Description	Original Budget	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Total	Budget	Variance	Remaining Budget
Revenues														
402	Interlocal Agreement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
405	Interest Income	58,500.00	5,400.34	4,582.60	4,648.57	4,608.87	4,194.41	3,355.42	2,140.97	1,604.81	30,535.99	39,000.00	(8,464.01)	27,964.01
406	Contributions and Other	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Revenue	\$ 58,500.00	\$ 5,400.34	\$ 4,582.60	\$ 4,648.57	\$ 4,608.87	\$ 4,194.41	\$ 3,355.42	\$ 2,140.97	\$ 1,604.81	\$ 30,535.99	\$ 39,000.00	\$ (8,464.01)	\$ 27,964.01
317	Transfer from GF	1,230,309.00	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL:	\$ 1,288,809.00	\$ 5,400.34	\$ 4,582.60	\$ 4,648.57	\$ 4,608.87	\$ 4,194.41	\$ 3,355.42	\$ 2,140.97	\$ 1,604.81	\$ 30,535.99	\$ 39,000.00	\$ (8,464.01)	\$ 27,964.01
Expenditures														
530	Engineering	\$ 25,000.00	\$ -	\$ -	-	-	-	\$ 361.00	\$ 1,957.50	\$ 2,637.75	\$ 4,956.25	4,956.25	-	\$ 20,043.75
550	Cowboys Canal Wall Replacement	1,024,400.00	166.75	\$ -	\$ -	\$ 85,332.89	\$ 48,857.12	\$ 62,086.46	\$ 132,136.25	\$ 95,220.86	421,800.33	421,800.33	-	602,599.67
	Total Expenditures	\$ 1,049,400.00	\$ 166.75	\$ -	\$ -	\$ 85,332.89	\$ 48,857.12	\$ 62,447.46	\$ 134,093.75	\$ 95,858.61	\$ 426,756.58	\$ 426,756.58	\$ -	\$ 622,643.42
Fund Balance: Fund Projected for Future Project														
316	Initial Funding of Cowboys Canal Wall Replacement Project	806,708.00	-	-	-	-	-	-	-	-	-	-	-	-
	Total Expenditures & Funds Projected for Future Project	\$ 1,856,108.00	\$ 166.75	\$ -	\$ -	\$ 85,332.89	\$ 48,857.12	\$ 62,447.46	\$ 134,093.75	\$ 95,858.61	\$ 426,756.58	\$ 426,756.58	\$ -	\$ 622,643.42

IRVING FLOOD CONTROL DISTRICT, SECTION III

ANALYSIS OF PROJECTS

05/31/20

GENERAL FUND

#	Project	Budget	Actual	Remaining Budget	Comments	
					Vendor	Amount
1	Grapevine Creek Concrete Flume Cleanout	\$ 10,000	\$ -	\$ 10,000		
2	Dredging Silt Walls	100,000	92,008	7,992	Lamb Star Engineering	\$ 12,808
					Moir	\$ 79,200
3	Levee Roads Rehabilitation	10,000	-	10,000		
4	Dredging Water Circle	400,000	100,353	299,647	DCURD	\$ 95,368
					Lamb Star Engineering	\$ 4,985
5	Valley Ranch Sump Wall and Plants	542,000	-	542,000		
6	Trash Skimmer/Bottom Scanner	70,000	34,840	35,160	RanMarine	\$ 34,840
7	Pump Station Pumps Rehab	140,000	6,082	133,919	Resource Chemical	\$ 3,238
					Plano Garage Door	\$ 2,844
8	Valley Ranch Canal Slope/Wall Improvements	164,000	30,750	133,250	Southwest Landscaping	\$ 30,750
		\$ 1,436,000	\$ 264,032	\$ 1,171,968		

CAPITAL PROJECTS FUND

#	Project	Budget	Actual	Remaining Budget	Comments
1	Cowboys Canal Wall Replacement	\$ 1,024,400	\$ 421,800	\$ 602,600	



# IRVING FLOOD CONTROL DISTRICT III

## ----- INTER-OFFICE CORRESPONDENCE

**DATE:** June 8, 2020  
**TO:** Board of Directors  
**VIA:** Jacky L. Knox  
**FROM:** Tammy Tyrone  
**SUBJECT:** Accounts Payable

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1. Management Recommendation: Motion that the invoices received from vendors be approved for payment.
2. Supporting Statement:  
The following invoices have been received and payment made:

The following invoices have been received and ready for payment:

Dallas County Utility and Reclamation District - \$33,508.99  
Boyle & Lowry, L.L.P. - \$752.00  
Halff - \$31,250.00  
Southwest Landscaping - \$1,250.00  
Three Box - \$3,700.77  
Plano Garage Door & Opener - \$2,844.00  
North Rock Construction - \$83,898.77  
Alpha Testing, Inc. - \$2,637.75  
AT&T - \$347.87  
T-Mobile – \$37.93  
J and R Service - \$3,725.00  
Cavallo - \$15,931.99  
Protection 1 Security Solutions - \$184.74  
Republic Services - \$2,518.37

3. Background: None.

  
Tammy Tyrone



# Dallas County Utility and Reclamation District

PO BOX 140035  
IRVING, TX 75014  
Phone: (972) 556-0625

## INVOICE

Invoice Date	6/1/2020
Invoice ID	1980
Amount Due: \$ 33,508.99	Page 1

CUSTOMER

SHIP TO

Irving Flood Control District, Sec. III  
850 E. Las Colinas Blvd.  
Irving, TX 75039

----- Please detach and return this portion with your remittance -----

Customer ID	Customer PO No.	Order Date	Shipped Via	FOB
150		6/1/2020		
Terms	Due Date	If Paid By	Deduct	Sold By
	6/1/2020		\$ 0.00	

Item No.	Description	Qty	Unit	Unit Price	Discount	Extended Price
3312	ADMINISTRATIVE EXPENSE	1.00				\$7,595.33
3313	MAINTENANCE EXPENSE	1.00				\$25,913.66
<div>IFCD3 FUND: <u>GF CP</u></div> <div>CODE: _____</div> <div>APPROVED BY: <u>M</u></div> <div>500 - 7595.33</div> <div>505 - 25913.66</div>						

June Management Costs

Subtotal	\$33,508.99
Sales Tax	\$0.00
Total	\$33,508.99
Total Due	\$33,508.99

Printed on 6/1/2020

## BOYLE & LOWRY, L.L.P.

JOHN F. BOYLE, JR.  
L. STANTON LOWRY  
MATTHEW C. G. BOYLE  
MATTHEW L. BUTLER  
SAMUEL D. HAWK  
LISA H. TOMASELLI\*  
CATHY CUNNINGHAM\*  
\*OF COUNSEL

ATTORNEYS AND COUNSELORS  
4201 WINGREN DRIVE, SUITE 108  
IRVING, TEXAS 75062-2763

www.boyle-lowry.com

(972) 650-7100  
Fax: (972) 650-7105

EAST TEXAS OFFICE:  
P. O. BOX 855  
MT. VERNON, TEXAS 75457  
(972) 742-6580

May 27, 2020

Invoice submitted to:

Ms. Tammy Tyrone  
P.O.Box 140035  
Irving, Texas 75014-0035

IFCD3 FUND: GF CP  
CODE: 526  
APPROVED BY: TD

Re: Irving Flood Control District III

Dear Tammy:

Please find enclosed a corrected billing statement:

**FOR PERIOD ENDING MAY 25, 2020**

Amount

Professional Services - Boyle & Lowry, L.L.P.

\$752.00

Costs

0.00

**Balance Due:**

**\$752.00**

**TAX ID: 75-257-9749**

If you have any questions regarding this or any statement, please feel free to call (972)650-7100.



IFCD - Section 3  
Irving Flood Control District-Section 3  
850 East Las Colinas Blvd  
Irving TX 75039

Invoice Date: 05/29/2020  
Invoice: 10038181  
Project: 034761.001

Attention: Mr. Dallas Burke, dburke@dcurd.org  
Project Name: IFCD-3 Misc. Task

For Professional Services Rendered through: May 17, 2020  
Misc. Task for IFCD-3.

Lump Sum	Fee	Pct. Comp	Earned To Date	Previous Amount	Current Amount
00PH02 - Interior Drainage Study Update					
000100 - Data Collection	6,800.00	100.00	6,800.00	6,800.00	0.00
000200 - Surveying	20,000.00	90.00	18,000.00	18,000.00	0.00
000300 - Hydrology	27,500.00	90.00	24,750.00	24,750.00	0.00
000400 - Hydraulics	55,500.00	90.00	49,950.00	33,300.00	16,650.00
000500 - Pump Station Weir Evaluation	22,000.00	90.00	19,800.00	15,400.00	4,400.00
000600 - Report	17,000.00	60.00	10,200.00	0.00	10,200.00
00PH02 Subtotal	148,800.00	87.03	129,500.00	98,250.00	31,250.00
Total Lump Sum Services:	148,800.00	87.03	129,500.00	98,250.00	31,250.00

Hourly Not To Exceed	Fee	Pct. Comp	Earned To Date	Previous Amount	Current Amount
00PH01 - Miscellaneous Tasks	30,000.00	30.99	9,296.36	9,296.36	0.00
Total Hourly Not To Exceed Services:	30,000.00	30.99	9,296.36	9,296.36	0.00

Remaining Fee: 40,003.64

Total Earned to Date: 138,796.36  
Less Previous Billed: 107,546.36  
Amount Due this Invoice: 31,250.00

IFCD3 FUND: GP  
CODE: 522.2  
APPROVED BY: TD

Remit payment to P.O. Box 678316, Dallas, TX 75267-8316  
Reference Project 034761.001 and Invoice 10038181  
Contact Jeremy Baummer at jbaummer@halff.com with any billing questions.



11430 Newkirk Street  
Dallas TX 75229  
Phone: 9724267600  
Fax:

# INVOICE

MAY 21 2020

INVOICE#: 20160003 - 2  
INVOICE DATE: 5/18/2020  
DUE DATE: 6/17/2020  
CUSTOMER#: IRVIN001  
PO#:

To: IRVING FLOOD CONTROL DISTRICT SEC III  
PO BOX 140035  
IRVING TX 75014

Project: 20160003

RENDERBROOK BEND DRAINAGE  
7927 Swenson Drive  
Irving TX 75063

CODE	DESCRIPTION	CURRENT CONTRACT	PREVIOUS BILLED	PREV %	% COMPL	CURRENT BILLING
90	WALLS	24,750.00	24,750.00	100.0%	100.0%	0.00
94	STRUCTURAL BACKFILL	4,750.00	4,750.00	100.0%	100.0%	0.00
CO1	CO1 GRADING	1,250.00	0.00	0.0%	100.0%	1,250.00
Totals:		30,750.00	29,500.00		100.0%	1,250.00
Sales Tax:						0.00
Retention:						( 0.00 )
Total Amount Due:						1,250.00

IFCD3 FUND: GF CP  
CODE: 549.1  
APPROVED BY: 73



# Invoice

Date	Invoice #
6/1/2020	3175

<b>Bill To</b>			
Irving Flood Control District #3 Jacky Knox DCURD 850 E. Las Colinas Blvd. Irving, TX 75014-0035		<b>Job #</b>	<b>Terms</b>
		08-IFC-001 Irving Flood Control Dist...	Net 30
			<b>Due Date</b>
			7/1/2020

Description	Qty	Rate	Amount
May 2020 Public Relations Services for IFCD3			
Community Education		117.63	117.63
Community Engagement		2,105.14	2,105.14
Comms Consulting, Support and Coordination		1,478.00	1,478.00

IFCD3 FUND: GF CP  
 CODE: 500.1  
 APPROVED BY: TD

Invoices routinely are issued on or about the 7th of each month and are net 30 days. A late fee of 1.5% will be assessed at day 31 and for each 30-day period thereafter until payment is received.

**MAKE CHECK PAYABLE TO:**  
**Three Box, Inc.**  
**12222 Merit Drive**  
**Suite 1030**  
**Dallas, TX 75251**

<b>Total</b>	\$3,700.77
<b>Balance Due</b>	\$3,700.77

18 of 31







Alpha Testing, Inc.  
2209 Wisconsin St.  
Dallas, TX 75229  
(972)620-8911

**Project Name:** Cowboys Canal Phase IV  
10101 GREEN COURT  
Irving, Texas

**Client:** Irving Flood Control District #3 (IFCO3)  
ATTN: Bill Elmore  
850 E. Las Colinas Blvd.  
Irving, TX 75039  
(972) 556-0625

**IFCD3 FUND:** GF

**CODE:** 530

**APPROVED BY:** [Signature]

**Invoice No:** 120401

**Invoice Date:** 4/30/2020

**Project Mgr:** Ken Bradley  
2019-42

**Customer P.O. No:**

**Project No:** 200350

**Items through:** 4/30/2020

**Terms:** NET 30

Quantity	Description of work	Report Date	Report #	Unit Price	Per	Extension
1.00	Vehicle Trip Charge	4/2/2020	703136	\$35.00	TRIP	\$35.00
3.00	Density Testing (1-2)	4/2/2020	703136	\$42.00	HOUR	\$126.00
1.00	Nuclear Density Gauge	4/2/2020	703136	\$120.00	EACH	\$120.00
1.00	Vehicle Trip Charge	4/8/2020	705530	\$35.00	TRIP	\$35.00
3.00	Density Testing (3-6)	4/8/2020	705530	\$42.00	HOUR	\$126.00
1.00	Nuclear Density Gauge	4/8/2020	705530	\$120.00	EACH	\$120.00
3.00	Concrete-Testing	4/17/2020	709366	\$42.00	HOUR	\$126.00
4.00	Concrete Comp. Test (29-32)	4/17/2020	709366	\$18.50	EACH	\$74.00
1.00	Vehicle Trip Charge	4/17/2020	709367	\$35.00	TRIP	\$35.00
1.00	Material Pickup	4/17/2020	709367	\$42.00	HOUR	\$42.00
1.00	-200 Sieve	4/17/2020	709367	\$65.00	EACH	\$65.00
1.00	Atterberg Limit Test	4/17/2020	709367	\$70.00	EACH	\$70.00
1.00	Proctor #1	4/17/2020	709367	\$185.00	EACH	\$185.00
1.00	Vehicle Trip Charge	4/18/2020	709799	\$35.00	TRIP	\$35.00
1.50	Cylinder Pickup (ot)	4/18/2020	709799	\$63.00	HOUR	\$94.50
1.00	Vehicle Trip Charge	4/21/2020	710959	\$35.00	TRIP	\$35.00
3.00	Concrete-Testing	4/21/2020	710959	\$42.00	HOUR	\$126.00
4.00	Concrete Comp. Test (33-36)	4/21/2020	710959	\$18.50	EACH	\$74.00
1.00	Vehicle Trip Charge	4/23/2020	711702	\$35.00	TRIP	\$35.00
3.50	Concrete-Testing	4/23/2020	711702	\$42.00	HOUR	\$147.00
4.00	Concrete Comp. Test (41-44)	4/23/2020	711702	\$18.50	EACH	\$74.00
1.00	Vehicle Trip Charge	4/24/2020	712067	\$35.00	TRIP	\$35.00
1.00	Cylinder Pickup	4/24/2020	712067	\$42.00	HOUR	\$42.00
1.00	Vehicle Trip Charge	4/24/2020	712114	\$35.00	TRIP	\$35.00
3.25	Concrete-Testing	4/24/2020	712114	\$42.00	HOUR	\$136.50
4.00	Concrete Comp. Test (37-40)	4/24/2020	712114	\$18.50	EACH	\$74.00
1.00	Vehicle Trip Charge	4/25/2020	713123	\$35.00	TRIP	\$35.00
1.25	Cylinder Pickup (ot)	4/25/2020	713123	\$63.00	HOUR	\$78.75
2.20	Engineering Report Review	4/30/2020	0	\$85.00	HOUR	\$187.00
1.00	Vehicle Trip Charge	4/30/2020	714587	\$35.00	TRIP	\$35.00
3.00	Concrete-Testing	4/30/2020	714587	\$42.00	HOUR	\$126.00
4.00	Concrete Comp. Test (45-48)	4/30/2020	714587	\$18.50	EACH	\$74.00

Previously Invoiced: \$2,318.50  
Total This Invoice: \$2,637.75

**Pay this Invoice Total: \$2,637.75**

OK  
[Signature]  
5/19/2020

For any questions concerning this invoice, please contact our project manager for clarification.



AT&amp;T

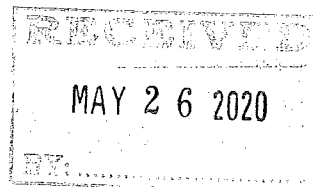
IRVG FLD CNTRL DIST  
C/O DCURD  
PO BOX 140035  
IRVING TX 75014 - 0035

Page 1 of 2  
Account Number 972 869-1009 701 . 2  
Billing Date May 17, 2020  
Web Site att.com

## Monthly Statement

IFCD3 FUND: GF CP  
CODE: 515

APPROVED BY: T9



## Bill-At-A-Glance

Previous Bill	338.34
Payment - Thank You!	338.34CR
Adjustments	23.55
Past Due - Please Pay Immediately	23.55
Current Charges	324.32
<b>Total Amount Due</b>	<b>\$347.87</b>
Current Charges Due in Full by	Jun 11, 2020

## Billing Summary

Online: att.com/myatt

Page

Plans and Services	1	324.32
1 800 321-2000		
Service Changes:		
1 800 321-2000		
Repair Services:		
1 800 286-8313		
<b>Total Current Charges</b>		<b>324.32</b>

## Detail of Payments and Adjustments

Item No.	Date	Description	Adjustments	Payments
1.	5-15	Payment		338.34
2.	5-17	Late payment charge on unpaid balance	23.55	
Totals			23.55	338.34

## Plans and Services

## Monthly Service - May 17 thru Jun 16

Charges for 972 869-1009	142.50
3. Monthly Charges	
Charges for 972 869-2283	142.50
4. Monthly Charges	
<b>Total Monthly Service</b>	<b>285.00</b>

## Surcharges and Other Fees

5. Federal Subscriber Line Charge	16.08
6. 911 Fee	1.04
7. State Cost-Recovery Fee	1.12
8. Federal Universal Service Fee	3.66
9. Municipal right-of-way Fee	5.18
10. Cost Assessment Charge	12.24
<b>Total Surcharges and Other Fees</b>	<b>39.32</b>

## Taxes

11. Federal	.00
12. State and Local	.00
<b>Total Taxes</b>	<b>.00</b>

## Total Plans and Services

Amount Subject to Sales Tax: 1.12

324.32

## News You Can Use Summary

- PREVENT DISCONNECT
  - PROMPT PAYMENT ACT
  - FEE DESCRIPTIONS
  - LONG DIST. PROVIDERS
  - COST ASSESSMENT CHRG
  - STILL GETTING PAPER?
- See "News You Can Use" for additional information

Local Services provided by AT&T Arkansas, AT&T Kansas, AT&T Missouri, AT&T Oklahoma, or AT&T Texas based upon the service address location.

GO GREEN - Enroll in paperless billing.

Return bottom portion with your check in the enclosed envelope.

T-Mobile

MAY 26 2020

# Your Statement

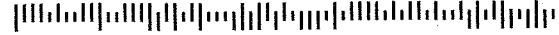
Page 1 of 4

Statement For: IRVING FLOOD CONTROL DISTRICT 3  
Mobile Number: (469) 200-9268  
Account Number: 865312452  
Corporate ID : TEXAS DIR

## Important Information

Visit my.t-mobile.com or the T-Mobile App to pay your bill online, manage your account and get product support.

MB 01 000482 66141 B 4 C



IRVING FLOOD CONTROL DISTRICT 3  
ATTN: TIM BENEFIEL  
850 LAS COLINAS BLVD E  
IRVING TX 75039-3903

## Summary

Previous Balance	\$	76.46
Pmt Rec'd - Thank You	\$	(38.53)
Credits & Adjustments	\$	(2.06)

<b>Total Past Due</b> (Due Immediately)	\$	<b>35.87</b>
--	----	--------------

Monthly Recurring Chgs	\$	39.99
------------------------	----	-------

<b>Total Current Charges</b>	\$	<b>39.99</b>
------------------------------	----	--------------

<b>Current Charges Due By</b>		<b>6/07/20</b>
-------------------------------	--	----------------

<b>Grand Total</b>	\$	<b>75.86</b>
--------------------	----	--------------

137.93 PAID

37.93 DUE

IFCD3 FUND: GF CP  
CODE: 515

APPROVED BY: TD

PLEASE DETACH THIS PORTION AND RETURN WITH YOUR PAYMENT PLEASE MAKE SURE ADDRESS SHOWS THROUGH WINDOW.

T-Mobile

Statement For: IRVING FLOOD CONTROL DISTRICT 3  
Mobile Number: (469) 200-9268  
Account Number: 865312452

T-MOBILE  
PO BOX 742596  
CINCINNATI OH 45274-2596



Amount Due By 6/07/20	Amount Enclosed
\$75.86	



If you have changed your address - check box and record new address on the reverse side.

0408653124520607200000075866750393903

23 of 31



www.glo.texas.gov

**cavallo** energy  
TEXAS STATE POWER PROGRAM

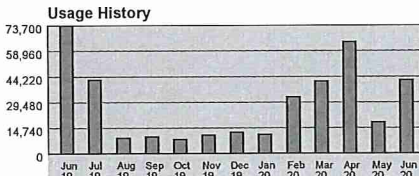
Cavallo Energy Texas LLC  
1500 Rankin Rd  
Suite 200  
Houston, TX 77073  
Texas State Power Program

Local: (281) 404-6004  
Toll Free: (877) 404-0841

support@CavalloTSPP.com  
www.TexasStatePowerProgram.com

For Outages / Emergencies Call:  
Oncor Electric Delivery  
(888) 313-4747

Thank you for your business!  
Please send all payments to:  
Cavallo Energy Texas LLC  
PO Box 4414  
Houston, TX 77210-4414



Cavallo Energy Texas LLC  
1500 Rankin Rd  
Suite 200  
Houston, TX 77073

Irving Flood Control District III  
Attn: Tammy Tyrone  
P.O. BOX 140035  
IRVING, TX 75014

Acct #: 5216001063 Bill #: B2006030490 Bill Date: 06/03/20

Page: 1 of 2

Irving Flood Control District III  
Attn: Tammy Tyrone  
P.O. BOX 140035  
IRVING, TX 75014

Service at ESI ID #: 10443720003229088  
@IH 635 & VALLEY VIEW  
IRVING, TX 75061-0000  
ttyrone@dcurd.org

Bill Date: 06/03/20 Bill Period - 05/01/20 thru 06/01/20

Previous Balance	Current Charges	Payments/Adj.	Amount Due	Due Date
\$9,778.17	\$15,931.99	-\$9,778.17	\$15,931.99	07/06/20

Meter	Type	Dates	Current Meter Read	Previous Meter Read	Multiplier	kWh Usage	kW Demand	Power Factor
152153060LG	ACT	05/01 - 06/01	55.9027	44.926	1500	16,465.05		0.929
152153056LG	ACT	05/01 - 06/01	84.9481	67.8512	1500	25,645.35	2,175.00	0.929

Current Charges	Qty	Rate	Amount
Electric Service			
CKWH: Commercial Energy.....	42,110.40	0.03806	\$1,602.72
HUB-LZ Basis Charge.....	42,110.40	0.00021	\$8.80
TDSP: TDSP Pass-Through Charges.....			\$14,279.60
BAS001: Basic Customer Charge.....	1.00	9.25000	\$9.25
MSC042: Distribution Cost Recovery Factor.....	2,224.00	0.09959	\$221.49
BAS003: Delivery Point Charge.....	1.00	30.82000	\$30.82
MSC041: Energy Efficiency Cost Recovery Factor (EECRF).....	42,110.00	0.00035	\$14.65
TRN002: Firm Point to Point Transmission Service Charge for long term or short term firm.....	9.00	5.12579	\$46.13
DIS001: Distribution Charge.....	2,224.00	6.27575	\$13,957.26
TDSP discretionary service charges.....			-\$90.90
RRR008: Merger Savings Credit.....	2,224.00	-0.04087	-\$90.90
Not Taxable TDSP discretionary service charges...			\$13.90
MSC024: Public Purpose Program.....	42,110.00	0.00033	\$13.90
Non Taxable TDSP service charges.....			\$117.87
MSC025: Nuclear Decommissioning.....	2,224.00	0.05300	\$117.87
Total Current Charges.....			\$15,931.99

### Payments and Adjustments

Previous Balance.....	IFCD3 FUND: GF CP CODE: 575	\$9,778.17
Payments and Adjustments	APPROVED BY: TJ	
Payment on 05/15/20.....		-\$9,778.17
Total Payments/Adjustments.....		-\$9,778.17
<b>Total Amount Due.....</b>		<b>\$15,931.99</b>

Charge Summary	Usage kWh	Avg Rate	Amount
05/01/20 - 06/01/20 Energy and Energy Related	42,110.40	0.03827	\$1,611.52

You have a contract valid until 01/03/2026.

.....Please return this portion with your payment .....

Acct #: 5216001063	
Bill Date: 06/03/20	Bill #: B2006030490
Amount Due: \$15,931.99	Due by: 07/06/20
Amount Enclosed : \$	
Make check payable to: Cavallo Energy Texas LLC	

521600106300015931997

Cavallo Energy Texas LLC  
PO BOX 4414  
Houston, TX 77210-4414



## Account Summary

Account No:	955453477
Invoice Date:	05/13/2020
Invoice Number:	134365463
P.O. Number:	

Most cities and counties require alarm permits. Please

A BETTER CHOICE FOR YOU™

IRVING FLOOD CNTL DISTRICT III 8508 VALLEY RANCH PKWY E

06/01/20-06/30/20	E-Secure	1.0000	5.30	5.30
06/01/20-06/30/20	Extended Service Protection	1.0000	40.65	40.65
06/01/20-06/30/20	24 Hour Alarm Monitoring	1.0000	0.01	0.01
	Package Default Only			-0.01
06/01/20-06/30/20	Videofied Medium Activity	1.0000	118.66	118.66
06/01/20-06/30/20	Paper Statement Fee	1.0000	4.23	4.23
06/01/20-06/30/20	Prime Cell	1.0000	15.90	15.90

Sub Total 184.74

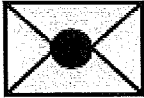
Total Due 184.74

### Need to Reach Us?



Customer Service:  
**(800) GET-HELP**  
**(800) 438-4357**

Hearing Impaired:  
**(800) 395-6137**



Please write to us at:  
Customer Support

P.O. Box 49292  
Wichita, KS 67201  
[www.protectionone.com](http://www.protectionone.com)

IFCD3 FUND: GF CP  
CODE: 507.1  
APPROVED BY: 79

## Messages from Protection One

### Have you tested your alarm system recently?

Your security system communicates with our Alarm Monitoring Center via telephone lines. If your system doesn't "dial out" properly, it may fail when you need it most. So check this vital link at least once a month. It's easy... just call Customer Service, and we'll guide you through a system test.

### Is Your Alarm Registered?

Authorities in most areas require alarm users to have a permit. If this is required in your area (you can check with your local Police or Fire Department if you are unsure), it is vital that we have your permit number on file for dispatch purposes.

You will be charged a \$25.00 fee for any payment returned.



Your World Is Worth Protecting®  
[www.ProtectionOne.com](http://www.ProtectionOne.com)

Please detach this portion and send with your payment

Amount Due:	\$184.74
Payment Due Date:	06/07/2020
Amount Enclosed:	

Invoice Number 134365463  
Invoice Date 05/13/2020  
Account Number 955453477

☐ Please check box if your billing address has changed, and indicate change on reverse side.

Payments should be made payable to **Protection One**. Please write your account number on your check. We also accept credit card payments. See reverse side.

0000 01 955453477 00000018474 5 134365463 6

IRVING FLOOD CNTL DISTRICT III  
850 LAS COLINAS BLVD E  
IRVING TX 75039-3903



PROTECTION ONE  
PO Box 219044  
Kansas City, MO 64121-9044



**REPUBLIC  
SERVICES**

1212 Harrison Ave  
Arlington TX 76011-733232

**Customer Service** (817) 317-2000  
RepublicServices.com/Support

**Important Information**

It's easy to go paperless! Sign up for Paperless Billing at RepublicServices.com and enjoy the convenience of managing your account anytime, anywhere, on any device.

**Account Number** 3-0615-8792906  
**Invoice Number** 0615-000683368  
**Invoice Date** May 31, 2020  
**Previous Balance** \$1,689.99  
**Payments/Adjustments** -\$1,689.99  
**Current Invoice Charges** \$2,518.37

Total Amount Due	Payment Due Date
\$2,518.37	June 20, 2020

**PAYMENTS/ADJUSTMENTS**

Description	Reference	Amount
Payment - Thank You 05/19	5150	-\$1,689.99

**CURRENT INVOICE CHARGES**

Description	Reference	Quantity	Unit Price	Amount
<b>Irving Flood Control District3 6000 Riverside Dr Irving, TX Contract: 7948000 (C2)</b>				
<b>1 Waste Container 30 Cu Yd, On Call Service</b>				
Pickup Service 05/28	Tim	1.0000	\$864.61	\$864.61
Receipt Number 95545				
Minimum Lift Fee 05/31		1.0000	\$320.00	\$320.00
Rental 05/01-05/31			\$50.35	\$50.35
<b>1 Waste Container 30 Cu Yd, On Call Service</b>				
Container Delivery 05/08	Louis	1.0000	\$165.00	\$165.00
Receipt Number 78992				
Rental 05/08-05/31			\$50.00	\$39.45
<b>Contract: 7948000 (C1)</b>				
<b>1 Waste Container 30 Cu Yd, On Call Service</b>				
Disposal/Recycling 05/28	101596	4.7700 Tons		\$155.17
Receipt Number 95534				
Pickup Service 05/28	Tim	1.0000	\$283.00	\$283.00
Receipt Number 95534				
<b>Total Fuel/Environmental Recovery Fee</b>				\$533.35
<b>Total Franchise - Local</b>				\$107.44
<b>CURRENT INVOICE CHARGES</b>				<b>\$2,518.37</b>

IFCD3 FUND: GF CP

CODE: SW

APPROVED BY: JP



**REPUBLIC  
SERVICES**

1212 Harrison Ave  
Arlington TX 76011-733232

Thank You For Choosing Paperless

**Total Enclosed**

Return Service Requested

IRVING FLOOD CONTROL DISTRICT3  
PO BOX 140035  
IRVING TX 75014-0035

**Total Amount Due** \$2,518.37

**Payment Due Date** June 20, 2020

**Account Number** 3-0615-8792906

**Invoice Number** 0615-000683368



For Billing Address Changes,  
Check Box and Complete Reverse.

Make Checks Payable To:

REPUBLIC SERVICES #615  
PO BOX 78829  
PHOENIX AZ 85062-8829

# IRVING FLOOD CONTROL DISTRICT SECTION III

## Weekly Staff Meeting Outline

Friday, June 5, 2020

30200.001

### A. *FLOOD CONTROL OPERATIONS*

		<u>Actual</u>	<u>Average</u>
Rain for week ending 06/04/2020		0.00"	N/A
Total for June	2020	0.00"	3.23"
Total for calendar year	2020	16.00"	18.91"
Total for this Fiscal year		20.65"	25.28 "

#### a. **United States Army Corps of Engineers Reservoir Elevations: As of 06/04/2020**

	<u>Conservation</u>	<u>Flood Pool</u>	<u>Elevation</u>	<u>Difference</u>	<u>Releasing</u>
Ray Roberts	632.5	640.5	<b>634.03</b>	<b>+1.53</b>	<b>1641</b>
Lake Lewisville	522	532	<b>524.38</b>	<b>+2.38</b>	<b>4371</b>
Lake Grapevine	535	560	<b>538.37</b>	<b>+3.37</b>	<b>1023</b>

#### *Irving Flood III Elevations:*

Elm Fork Elevation	423.65
Sump	418.00

#### **May Rain Event totals**

**Rain 6.11**

**Pumped 226,558,959**

**Man Hours 46**

**Pump Station Hours 83.7**

### B. *MAINTENANCE OPERATIONS*

#### 1. *Levee*

- a. **Inspected June 4, 2020. No issues.**

#### 2. *Equipment and Controls Maintenance*

- a. **Quarterly testing of all equipment complete.**

#### 3. *Facilities and Fencing*

- a. City of Irving is to follow up on getting water to the pump station when their crews are back at full capacity. Staff will plan to upgrade pump station facilities and install wash down station, hose connections and restroom.
- b. **Replaced the Gate Actuator for the main entrance gate on Thursday May 14, 2020**

#### 4. *Cowboys Canal Wall*

- a. **Project is at 43% complete. 610 LF of 1000 LF total phase of wall has been completed.**

#### 5. *Dredging Water Circle*

- a. **Dredging complete. The project will continue into summer with remediation of the silt basin. Davis Crane is scheduling removal of dredge. Removed 8805 cy per survey results.**

**TAB "4"**

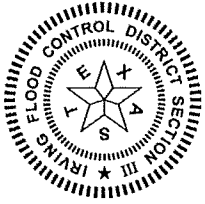
#### 6. *Interior Drainage Study*

- a. **Halff is progressing. Computer modeling has been forwarded to the City Floodplain Manager for review and comment. Draft submittal from Halff expected to be available for review by the end of May. No update.**



7. *Sump Level Control Weir*
  - a. **Evaluation to be included with the Interior Drainage Study. Plan reviews of drawings and options for sizing supplied by weir manufacturer are underway.**
8. *Landscape Maintenance*
  - a. **May mowing completed.**
9. *Waterway Debris Removal*
  - a. **Trash Shark delivery expected June 22.**
10. *Campion Hollows II*
  - a. **Sump drainage system complete.**
11. *Grapevine Creek Dredging*
  - a. **Scheduling**
12. *Valley Ranch Lake Sump at Bottleneck Area/Silt Wall at Valley Ranch Pkwy.*
  - a. **Dredging Complete**
13. *Valley Ranch Sump Wall and Plants Project*
  - a. **Seeking proposals for plantings.**

**2020-21 Budget Work Continues**



# Results & Activities Report

IFCD 3 | May 2020

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## May 2020 Activities

### General

- Responded to a community concern over Styrofoam trash adjacent to one of IFCD 3's waterways and to an algae bloom in the system
- Created additional content for the WaterWays blog and posted to ifcd3.org
- Made updates to ifcd3.org
- Published new content for IFCD 3 social media platforms, and engaged with residents, where appropriate
- Supported COVID-19 communications needs
- Participated in May board meeting

### June 2020 Priorities

- Continue development of the recommended 2020-2021 year communication plan
- Continue content creation and publication for the WaterWays blog
- Monitor and manage IFCD 3 social media accounts and provide updates on pump station activities during severe weather, as needed
- Develop strategic plan for involving the media in the Waste Shark arrival and launch
- Provide continuing counsel on communication surrounding COVID-19

### Completed and Ongoing Activities for FY19-20

- **Community Education**
  - Fall newsletter [completed]
  - 2018-2019 Annual report [completed]
  - Development of strategic story opportunities [ongoing]
  - Creation and management of WaterWays blog content [ongoing]
  - Hosting and maintenance of ifcd3.org [ongoing]
  - Creation and distribution of news releases, as needed [ongoing]
- **Community Engagement**
  - Continuing social media engagement [ongoing]
  - Outreach to local and hyperlocal media outlets [ongoing]





- **Communications Consulting, Support and Coordination**
  - Attendance at monthly IFCD 3 board meetings [ongoing]
  - Presence at key community events [ongoing]
  - Maintain weather awareness with DCURD team, monitor National Weather Service reports and Army Corps of Engineers information, and provide emergency updates to the community, as needed [ongoing]

## May 2020 Website and Social Media Analytics

### Website

- 144 unique visitors, up 3.6%
- 115 visits, same
- 249 page views, down 7.1%

### Facebook

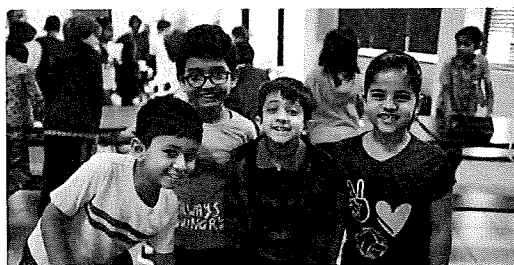
- 17 page views, down 53%
- 31 people reached by a post, down 18%
- 16 people engaged with a post, down 56%

### Twitter

- 1,547 tweet impressions, down 18.1%
- 14 profile visits, up 75%
- 313 followers, down two

### Top Tweet earned 498 impressions

#TBT to the first year of the flood control projects @VRE\_Stars. We can't believe how quickly this program has grown from one school to three and hundreds more children who have the chance to participate. Next year is going to be even better!  
[pic.twitter.com/EUZgVNpQjk](https://pic.twitter.com/EUZgVNpQjk)



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## **TABS 6-11**

**Item E. Report by General Counsel** [TAB 6]

Report will be provided at the June 8, 2020 meeting.

**Item F. Council Liaison Report** [TAB 7]

**Item G. City of Irving Interfaces** [TAB 8]

**Item H. Citizen Input** [TAB 9]

**Item I. Future Board Agenda Items** [TAB 10]

**Item J. Discuss and Consider Establishment of Next Meeting Date** [TAB 11]

July 13, 2020 was tentatively set last meeting.